

SECOND REGULAR SESSION
[PERFECTED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 1110
91ST GENERAL ASSEMBLY

Reported from the Committee on Budget, April 2, 2002, with recommendation that the House Committee Substitute for House Bill No. 1110 Do Pass.

Taken up for Perfection April 4, 2002. House Committee Substitute for House Bill No. 1110 ordered Perfected and printed, as amended.

TED WEDEL, Chief Clerk

3010L.02P

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Board of Public Buildings, the Department of Health and Senior Services, and the several divisions and programs thereof, the Missouri Health Facilities Review Committee and the Commission for the Senior Rx Program to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2002 and ending June 30, 2003.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2002 and ending June 30, 2003, as follows:

Section 10.005. To the Department of Mental Health
2 For the Office of the Director
3 Personal Service and/or Expense and Equipment
4 From General Revenue Fund \$1,306,394
5 From Federal Funds 80,392

6	For funding departmental overtime	
7	Personal Service	
8	From General Revenue Fund	1,867,708
9	From Healthy Families Trust Fund - Senior Catastrophic Prescription Account ...	<u>1,647,182</u>
10	Total (Not to exceed 20.26 F.T.E.)	\$4,901,676

Section 10.007. To the Department of Mental Health

2	For the Office of the Director	
3	For funding program operations and support	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$7,119,442
6	From Federal Funds	<u>1,061,553</u>
7	Total (Not to exceed 145.57 F.T.E.)	\$8,180,995

Section 10.010. To the Department of Mental Health

2	For the Office of the Director	
3	For the purpose of funding the Office of Information Systems	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$6,442,841
6	From Federal Funds	1,797,331
7	From Mental Health Interagency Payments Fund	<u>2,800,000</u>
8	Total (Not to exceed 79.34 F.T.E.)	\$11,040,172

Section 10.015. To the Department of Mental Health

2	For the Office of the Director	
3	For the purpose of funding insurance, private pay, licensure fee, and/or	
4	Medicaid refunds by state facilities operated by the Department of	
5	Mental Health	
6	From General Revenue Fund	\$50,000
7	For the payment of refunds set off against debts as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund	<u>70,000E</u>
10	Total	\$120,000

Section 10.017. There is transferred out of the State Treasury, chargeable

2 to the Escheats Fund, Fifty Thousand Dollars to the Mental Health
3 Trust Fund
4 From Escheats Fund \$50,000E

Section 10.020. To the Department of Mental Health

2 For the Office of the Director
3 For the purpose of funding receipt and disbursement of donations and
4 gifts which may become available to the Department of Mental
5 Health during the year (excluding federal grants and funds)
6 Personal Service \$736,165
7 Expense and Equipment 1,283,486
8 From Mental Health Trust Fund (Not to exceed 6.00 F.T.E.) \$2,019,651

Section 10.025. To the Department of Mental Health

2 For the Office of the Director
3 For the purpose of funding operational maintenance and repairs for state-
4 owned facilities
5 Expense and Equipment
6 From Facilities Maintenance Reserve Fund (0 F.T.E.) \$1,197,230

Section 10.030. To the Department of Mental Health

2 For the Office of the Director
3 For the purpose of funding federal grants which become available between
4 sessions of the General Assembly
5 Personal Service and/or Expense and Equipment
6 From Federal Funds (Not to exceed 2.00 F.T.E.) \$350,840E

Section 10.045. To the Department of Mental Health

2 For the Office of the Director
3 For the purpose of funding work therapy for client workers at state agencies
4 Personal Service and/or Expense and Equipment
5 From Mental Health Interagency Payments Fund (Not to exceed 4.00 F.T.E.) \$81,119

Section 10.060. There is transferred out of the State Treasury, chargeable

2 to the General Revenue Reimbursements Fund, Twenty-two

3 Million, Five Hundred Eleven Thousand, Eight Hundred Dollars
 4 to the General Revenue Fund
 5 From General Revenue Reimbursements Fund \$22,511,800

Section 10.065. There is transferred out of the State Treasury, chargeable
 2 to the General Revenue Fund, One Dollar to the ICF/MR Federal
 3 Reimbursement Allowance Fund
 4 From General Revenue Fund \$1E

Section 10.070. There is transferred out of the State Treasury, chargeable
 2 to the ICF/MR Federal Reimbursement Allowance Fund, One
 3 Dollar to the General Revenue Fund
 4 From ICF/MR Federal Reimbursement Allowance Fund \$1E

Section 10.105. To the Department of Mental Health
 2 For the Division of Alcohol and Drug Abuse
 3 For the purpose of funding the administration of statewide comprehensive
 4 alcohol and drug abuse prevention and treatment programs
 5 Personal Service and/or Expense and Equipment
 6 From General Revenue Fund \$1,483,604
 7 From Federal Funds 1,787,651

8 Personal Service 204,373
 9 Expense and Equipment 51,204
 10 From Health Initiatives Fund 255,577

11 Personal Service 88,521
 12 Expense and Equipment 52,372
 13 From Mental Health Earnings Fund 140,893

14 For statewide needs assessments 400,000
 15 For an interstate study to develop a standardized approach for measuring
 16 the performance and outcomes of substance abuse treatment
 17 programs.
 18 Expense and Equipment 499,843
 19 From Federal Funds 899,843
 20 Total (Not to exceed 66.15 F.T.E.) \$4,567,568

Section 10.110. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding prevention and education services	\$435,540
4	Personal Service	<u>7,364</u>
5	From General Revenue Fund	442,904
6	For prevention and education services	7,218,264
7	Personal Service	228,162
8	Expense and Equipment	<u>725,631</u>
9	From Federal Funds	8,172,057
10	For prevention and education services	
11	From Healthy Families Trust Fund-Tobacco Prevention Account	300,000
12	For tobacco retailer education	
13	Provided that no person under the age of eighteen shall be used as either	
14	an employee or a volunteer for the purposes of enforcement of	
15	tobacco laws	
16	Personal Service	236,110
17	Expense and Equipment	<u>153,622</u>
18	From Federal Funds	389,732
19	For the purpose of funding Kids Beat Program	
20	Expense and Equipment	
21	From Federal Funds	119,000
22	For a state incentive program and a community high-risk youth program	
23	Personal Service	178,588
24	Expense and Equipment	<u>3,084,029</u>
25	From Federal Funds	3,262,617
26	For Community 2000 Team programs	
27	From General Revenue Fund	210,034
28	From Federal Funds	2,317,651
29	For school-based alcohol and drug abuse prevention programs	

30	From Federal Funds	<u>383,237</u>
31	Total (Not to exceed 17.20 F.T.E.)	\$15,597,232

Section 10.115. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding the treatment of alcohol and drug abuse and/or	
4	expense and equipment	\$23,410,679
5	Personal Service and/or Expense and Equipment	<u>1,641,759</u>
6	From General Revenue Fund	25,052,438
7	For system enhancement of youth services	
8	Personal Service	16,267
9	Expense and Equipment	<u>688,122</u>
10	From Federal Funds	704,389
11	For treatment of alcohol and drug abuse	29,144,357
12	Personal Service and/or Expense and Equipment	<u>1,234,414</u>
13	From Federal Funds	30,378,771
14	For treatment of alcohol and drug abuse	
15	From Healthy Families Trust Fund-Health Care Account	3,777,681
16	From Health Initiatives Fund	<u>4,558,388</u>
17	Total (Not to exceed 69.13 F.T.E.)	\$64,471,667

Section 10.120. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding treatment of compulsive gambling	\$412,798
4	Personal Service and/or Expense and Equipment	<u>39,898</u>
5	From Compulsive Gamblers Fund (Not to exceed 1.00 F.T.E.)	\$452,696

Section 10.125. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding the Substance Abuse Traffic Offender Program	
4	From Federal Funds	\$407,458
5	From Health Initiatives Fund	1,365,680
6	From Mental Health Earnings Fund	<u>1,732,097E</u>
7	Total (0 F.T.E.)	\$3,505,235

Section 10.205. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding division administration	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$1,497,486
6	From Federal Funds	560,721
7	For the minority health and aging program	
8	Expense and Equipment	
9	From General Revenue Fund	10,500
10	From Federal Funds	7,000
11	For suicide prevention initiatives	
12	Expense and Equipment	
13	From Federal Funds	<u>150,000</u>
14	Total (Not to exceed 40.18 F.T.E.)	\$2,225,707

Section 10.210. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding adult community programs provided that up to	
4	ten percent of this appropriation may be used for services for youth	\$67,383,110
5	Personal Service	1,175,389
6	Expense and Equipment	2,569,939
7	Personal Service and/or Expense and Equipment	<u>1,563,076</u>
8	From General Revenue Fund	72,691,514
9	For adult community programs	16,665,238
10	Expense and Equipment	1,961,528
11	Personal Service and/or Expense and Equipment	<u>380,138</u>
12	From Federal Funds	19,006,904
13	For adult community programs	
14	From payments by the Department of Social Services for supported	
15	community living for Comprehensive Psychiatric Services clients	
16	in lieu of Supplemental Nursing Care payments	
17	From Mental Health Interagency Payments Fund	250,000

18	For adult community programs	
19	From Healthy Families Trust Fund-Health Care Account	1,070,317
20	From Health Initiatives Fund	<u>20,624</u>
21	Total (Not to exceed 51.46 F.T.E.)	\$93,039,359

Section 10.215. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding nursing home reform requirements of the	
4	Omnibus Budget Reconciliation Act of 1987, including specialized	
5	services	
6	From General Revenue Fund	\$70,866
7	From Federal Funds	<u>212,599</u>
8	Total (0 F.T.E.)	\$283,465

Section 10.220. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of reimbursing attorneys, physicians, and counties for	
4	fees in involuntary civil commitment procedures	\$950,000E
5	For distribution through the Office of Administration to counties pursuant	
6	to Section 56.700, RSMo	<u>150,000</u>
7	From General Revenue Fund (0 F.T.E.)	\$1,100,000

Section 10.225. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding programs for the homeless mentally ill	
4	From General Revenue Fund	\$906,392
5	For programs for the homeless mentally ill	3,842,992
6	Expense and Equipment	<u>118,400</u>
7	From Federal Funds	<u>3,961,392</u>
8	Total (0 F.T.E.)	\$4,867,784

Section 10.230. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding forensic support services	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund (Not to exceed 17.39 F.T.E.)	\$749,757

Section 10.235. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 For the purpose of funding youth community programs, provided that up to

4 ten percent of this appropriation may be used for services for adults \$19,652,070

5 Personal Service 506,134

6 Expense and Equipment 1,611,199

7 Personal Service and/or Expense and Equipment 484,120

8 From General Revenue Fund 22,253,523

9 For youth community programs 1,196,148

10 Personal Service 75,463

11 Expense and Equipment 1,074,665

12 Personal Service and/or Expense and Equipment 127,884

13 From Federal Funds 2,474,160

14 For youth community programs

15 From Health Initiatives Fund 98,888

16 Total (Not to exceed 21.65 F.T.E.) \$24,826,571

Section 10.240. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 For the purpose of funding services for children who are clients of the

4 Divisions of Youth Services and Family Services

5 Personal Service \$599,800

6 Expense and Equipment 65,200

7 Personal Service and/or Expense and Equipment 35,000

8 From Mental Health Interagency Payments Fund (Not to exceed 18.00 F.T.E.) . . . \$700,000

Section 10.310. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 For the purpose of funding fuel and utility expenses at state facilities

4 operated by the Division of Comprehensive Psychiatric Services,

5 provided that up to three percent of this appropriation may be used

6 for facilities operated by the Division of Mental Retardation and

7 Developmental Disabilities

8 Expense and Equipment

9 From General Revenue Fund (0 F.T.E.) \$5,144,730

Section 10.315. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services
 3 For the purchase and administration of new medication therapies
 4 Expense and Equipment
 5 From General Revenue Fund \$9,080,488
 6 From Federal Funds 916,243
 7 Total (0 F.T.E.) \$9,996,731

Section 10.325. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services
 3 For the purpose of funding costs for forensic clients resulting from loss of
 4 benefits under provisions of the Social Security Domestic
 5 Employment Reform Act of 1994
 6 Expense and Equipment
 7 From General Revenue Fund (0 F.T.E.) \$500,000

Section 10.335. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services
 3 For the purpose of funding Fulton State Hospital
 4 Personal Service \$36,339,838
 5 Expense and Equipment 2,344,840
 6 Personal Service and/or Expense and Equipment 4,513,646
 7 From General Revenue Fund 43,198,324

 8 For the provision of support services to other agencies
 9 Expense and Equipment
 10 From Mental Health Interagency Payments Fund 425,000
 11 Total (Not to exceed 1,355.31 F.T.E.) \$43,623,324

Section 10.340. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services
 3 For the purpose of funding Northwest Missouri Psychiatric Rehabilitation
 4 Center
 5 Personal Service \$9,835,594
 6 Expense and Equipment 1,100,406

7	Personal Service and/or Expense and Equipment	<u>1,273,550</u>
8	From General Revenue Fund	12,209,550
9	Personal Service	415,260
10	Personal Service and/or Expense and Equipment	<u>21,856</u>
11	From Federal Funds	437,116
12	For psychiatric services	
13	Personal Service	380,798
14	Personal Service and/or Expense and Equipment	<u>20,042</u>
15	From Mental Health Trust Fund	400,840
16	For direct and/or contract provision of children's services	
17	Personal Service	1,902,650
18	Expense and Equipment	189,550
19	Personal Service and/or Expense and Equipment	<u>233,884</u>
20	From General Revenue Fund	<u>2,326,084</u>
21	Total (Not to exceed 457.31 F.T.E.)	\$15,373,590

Section 10.345. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding St. Louis Psychiatric Rehabilitation Center	
4	Personal Service	\$16,225,984
5	Expense and Equipment	1,174,969
6	Personal Service and/or Expense and Equipment	<u>2,021,822</u>
7	From General Revenue Fund	19,422,775
8	Personal Service	168,098
9	Personal Service and/or Expense and Equipment	<u>8,847</u>
10	From Federal Funds	<u>176,945</u>
11	Total (Not to exceed 614.88 F.T.E.)	\$19,599,720

Section 10.350. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Southwest Missouri Psychiatric Rehabilitation	
4	Center	
5	Personal Service	\$2,874,255

6	Expense and Equipment	289,491
7	Personal Service and/or Expense and Equipment	<u>360,430</u>
8	From General Revenue Fund (Not to exceed 109.17 F.T.E.)	\$3,524,176

Section 10.355. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Cottonwood Residential Treatment Center	
4	Personal Service	\$1,798,628
5	Expense and Equipment	214,621
6	Personal Service and/or Expense and Equipment	<u>223,694</u>
7	From General Revenue Fund (Not to exceed 75.75 F.T.E.)	\$2,236,943

Section 10.360. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Hawthorn Children's Psychiatric Hospital	
4	Personal Service	\$5,391,691
5	Expense and Equipment	521,430
6	Personal Service and/or Expense and Equipment	<u>657,014</u>
7	From General Revenue Fund	6,570,135
8	Personal Service and/or Expense and Equipment	
9	From Federal Funds	<u>1,340,137</u>
10	Total (Not to exceed 244.38 F.T.E.)	\$7,910,272

Section 10.365. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Metropolitan St. Louis Psychiatric Center	
4	Personal Service	\$10,211,831
5	Expense and Equipment	2,458,903
6	Personal Service and/or Expense and Equipment	<u>1,459,592</u>
7	From General Revenue Fund	14,130,326
8	Personal Service	151,914
9	Personal Service and/or Expense and Equipment	<u>7,995</u>
10	From Federal Funds	<u>159,909</u>
11	Total (Not to exceed 380.78 F.T.E.)	\$14,290,235

Section 10.370. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 For the purpose of funding Mid-Missouri Mental Health Center

4 Personal Service \$5,809,215

5 Expense and Equipment 818,300

6 Personal Service and/or Expense and Equipment 749,258

7 From General Revenue Fund 7,376,773

8 Personal Service 266,737

9 Expense and Equipment 760

10 Personal Service and/or Expense and Equipment 14,079

11 From Federal Funds 281,576

12 For services for children and youth

13 Personal Service 1,865,749

14 Expense and Equipment 251,152

15 Personal Service and/or Expense and Equipment 235,21216 From General Revenue Fund 2,352,113

17 Total (Not to exceed 254.50 F.T.E.) \$10,010,462

Section 10.375. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 For the purpose of funding Southeast Missouri Mental Health Center

4 Personal Service \$14,440,656

5 Expense and Equipment 758,275

6 Personal Service and/or Expense and Equipment 1,741,654

7 From General Revenue Fund (Not to exceed 543.05 F.T.E.) \$16,940,585

Section 10.376. To the Board of Public Buildings

2 For the Department of Mental Health

3 For operation and maintenance of the Southeast Missouri Mental Health

4 Center

5 Expense and Equipment

6 From General Revenue Fund (0 F.T.E.) \$129,322

Section 10.380. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3	For the purpose of funding Western Missouri Mental Health Center for	
4	lease/purchase payments and related expenses, operation of the	
5	current facility, and any other expenses related to replacement of	
6	the facility	
7	Personal Service	\$17,754,780
8	Expense and Equipment	1,490,588
9	Personal Service and/or Expense and Equipment	<u>2,177,394</u>
10	From General Revenue Fund	21,422,762
11	For the Western Missouri Mental Health Center and/or contracting for	
12	children's services in the Northwest Region	
13	Personal Service	842,956
14	Expense and Equipment	34,660
15	Personal Service and/or Expense and Equipment	<u>97,514</u>
16	From General Revenue Fund	975,130
17	Personal Service and/or Expense and Equipment	
18	From Federal Funds	<u>345,870</u>
19	Total (Not to exceed 681.73 F.T.E.)	\$22,743,762

Section 10.385. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding the Missouri Sexual Offender Treatment Center	
4	Personal Service	\$3,473,250
5	Expense and Equipment	1,088,740
6	Personal Service and/or Expense and Equipment	<u>364,036</u>
7	From General Revenue Fund (Not to exceed 131.50 F.T.E.)	\$4,926,026

Section 10.405. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding division administration	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$1,243,288
6	From Federal Funds	<u>58,117</u>
7	Total (Not to exceed 26.75 F.T.E.)	\$1,301,405

Section 10.415. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding community programs	
4	From General Revenue Fund	\$78,085,405
5	From Federal Funds	9,200,000
6	From General Revenue Reimbursements Fund	4,544,329
7	From Healthy Families Trust Fund-Health Care Account	243,902
8	For consumer and family directed supports/in-home services/choices for	
9	families	
10	From General Revenue Fund	22,003,479
11	For the purpose of funding programs and in-home family directed services	
12	for persons with autism and their families	
13	From General Revenue Fund	3,669,169
14	For services for children in the custody of the Division of Family Services	
15	From Mental Health Interagency Payments Fund	1,049,857
16	For SB 40 Board tax funds to be used as match for Medicaid initiatives for	
17	clients of the Division	
18	From Mental Health Trust Fund	5,852,732E
19	For early childhood intervention services	
20	From General Revenue Fund	1,282,007
21	From Federal Funds	3,763,919
22	From Mental Health Interagency Payments Fund	<u>4,547,312</u>
23	Total (0 F.T.E.)	\$134,242,111

Section 10.420. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding family support loans pursuant to Section	
4	633.185, RSMo	
5	From Family Support Loan Fund	\$291,305
6	For the purpose of funding family support stipends pursuant to	
7	Section 633.180, RSMo	
8	From General Revenue Fund	<u>550,764</u>

9 Total (0 F.T.E.) \$842,069

Section 10.425. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding community support staff

4 Personal Service \$998,472

5 Expense and Equipment 1,881,083

6 Personal Service, Expense and Equipment, and/or Purchase of

7 Community Services 95,523

8 From General Revenue Fund 2,975,078

9 Personal Service 8,972,490

10 Expense and Equipment 1,348,446

11 Personal Service, Expense and Equipment, and/or Purchase

12 of Community Services 8,751,641

13 From Federal Funds 19,072,577

14 Total (Not to exceed 298.35 F.T.E.) \$22,047,655

Section 10.430. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding nursing home reform requirements of the

4 Omnibus Budget Reconciliation Act of 1987

5 Personal Service

6 From General Revenue Fund \$82,357

7 From Federal Funds 223,748

8 Total (Not to exceed 7.46 F.T.E.) \$306,105

Section 10.435. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding developmental disabilities services

4 Personal Service \$326,019

5 Expense and Equipment 1,187,593

6 From Federal Funds (Not to exceed 7.98 F.T.E.) \$1,513,612

Section 10.500. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding the Albany Regional Center

4	Personal Service	\$1,182,820
5	Expense and Equipment	129,583
6	Personal Service and/or Expense and Equipment	<u>160,042</u>
7	From General Revenue Fund (Not to exceed 39.07 F.T.E.)	\$1,472,445

Section 10.505. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Central Missouri Regional Center	
4	Personal Service	\$1,395,688
5	Expense and Equipment	27,860
6	Personal Service and/or Expense and Equipment	<u>163,172</u>
7	From General Revenue Fund (Not to exceed 48.88 F.T.E.)	\$1,586,720

Section 10.510. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Hannibal Regional Center	
4	Personal Service	\$1,558,945
5	Expense and Equipment	201,479
6	Personal Service and/or Expense and Equipment	<u>210,826</u>
7	From General Revenue Fund (Not to exceed 51.71 F.T.E.)	\$1,971,250

Section 10.515. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Joplin Regional Center	
4	Personal Service	\$1,545,711
5	Expense and Equipment	245,615
6	Personal Service and/or Expense and Equipment	<u>204,296</u>
7	From General Revenue Fund (Not to exceed 51.56 F.T.E.)	\$1,995,622

Section 10.520. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Kansas City Regional Center	
4	Personal Service	\$2,124,296
5	Expense and Equipment	191,852
6	Personal Service and/or Expense and Equipment	<u>279,082</u>
7	From General Revenue Fund	2,595,230

8	Expense and Equipment	
9	From Federal Funds	<u>5,595</u>
10	Total (Not to exceed 69.43 F.T.E.)	\$2,600,825

Section 10.525. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Kirksville Regional Center	
4	Personal Service	\$1,110,081
5	Expense and Equipment	167,372
6	Personal Service and/or Expense and Equipment	<u>152,990</u>
7	From General Revenue Fund (Not to exceed 37.79 F.T.E.)	\$1,430,443

Section 10.530. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Poplar Bluff Regional Center	
4	Personal Service	\$1,304,606
5	Expense and Equipment	147,194
6	Personal Service and/or Expense and Equipment	<u>175,688</u>
7	From General Revenue Fund (Not to exceed 41.58 F.T.E.)	\$1,627,488

Section 10.535. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Rolla Regional Center	
4	Personal Service	\$1,469,727
5	Expense and Equipment	74,940
6	Personal Service and/or Expense and Equipment	<u>178,210</u>
7	From General Revenue Fund (Not to exceed 49.88 F.T.E.)	\$1,722,877

Section 10.540. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Sikeston Regional Center	
4	Personal Service	\$1,265,760
5	Expense and Equipment	143,028
6	Personal Service and/or Expense and Equipment	<u>168,882</u>
7	From General Revenue Fund	1,577,670

8	Expense and Equipment	
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9	From Federal Funds	<u>5,595</u>
10	Total (Not to exceed 42.54 F.T.E.)	\$1,583,265

Section 10.545. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Springfield Regional Center	
4	Personal Service	\$1,673,765
5	Expense and Equipment	252,405
6	Personal Service and/or Expense and Equipment	<u>225,432</u>
7	From General Revenue Fund (Not to exceed 57.23 F.T.E.)	\$2,151,602

Section 10.550. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the St. Louis Regional Center	
4	Personal Service	\$3,646,100
5	Expense and Equipment	111,015
6	Personal Service and/or Expense and Equipment	<u>423,012</u>
7	From General Revenue Fund	4,180,127
8	Expense and Equipment	
9	From Federal Funds	<u>11,190</u>
10	Total (Not to exceed 124.77 F.T.E.)	\$4,191,317

Section 10.560. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding fuel and utility expenses at state facilities	
4	operated by the Division of Mental Retardation-Developmental	
5	Disabilities, provided that up to three percent of this appropriation	
6	may be used for facilities operated by the Division of	
7	Comprehensive Psychiatric Services	
8	Expense and Equipment	
9	From General Revenue Fund (0 F.T.E.)	\$3,143,887

Section 10.570. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding Bellefontaine Habilitation Center	
4	Personal Service	\$20,336,311

5	Expense and Equipment	538,343
6	Personal Service, Expense and Equipment, and/or Purchase	
7	of Community Services	<u>2,320,518</u>
8	From General Revenue Fund	23,195,172
9	Personal Service	1,006,072
10	Expense and Equipment	446,223
11	Personal Service, Expense and Equipment, and/or Purchase	
12	of Community Services	<u>161,366</u>
13	From Federal Funds	<u>1,613,661</u>
14	Total (Not to exceed 973.62 F.T.E.)	\$24,808,833

Section 10.575. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding Higginsville Habilitation Center	
4	Personal Service	\$8,318,241
5	Expense and Equipment	696,663
6	Personal Service, Expense and Equipment, and/or Purchase	
7	of Community Services	<u>988,718</u>
8	From General Revenue Fund	10,003,622
9	Personal Service	228,903
10	Personal Service, Expense and Equipment, and/or Purchase	
11	of Community Services	<u>12,048</u>
12	From Federal Funds	240,951
13	For Northwest Community Services	
14	Personal Service	2,024,890
15	Personal Service, Expense and Equipment, and/or Purchase	
16	of Community Services	<u>118,711</u>
17	From General Revenue Fund	2,143,601
18	Personal Service	632,062
19	Personal Service, Expense and Equipment, and/or Purchase	
20	of Community Services	<u>33,266</u>
21	From Federal Funds	<u>665,328</u>
22	Total (Not to exceed 518.69 F.T.E.)	\$13,053,502

Section 10.580. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding Marshall Habilitation Center

4 Personal Service \$19,712,951

5 Expense and Equipment 381,492

6 Personal Service, Expense and Equipment, and/or Purchase

7 of Community Services 2,275,732

8 From General Revenue Fund 22,370,175

9 Personal Service 1,560,699

10 Expense and Equipment 211,978

11 Personal Service, Expense and Equipment, and/or Purchase

12 of Community Services 196,96413 From Federal Funds 1,969,641

14 Total (Not to exceed 993.19 F.T.E.) \$24,339,816

Section 10.585. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding Nevada Habilitation Center

4 Personal Service \$7,920,892

5 Expense and Equipment 1,016,290

6 Personal Service, Expense and Equipment, and/or Purchase

7 of Community Services 1,042,404

8 From General Revenue Fund (Not to exceed 347.25 F.T.E.) \$9,979,586

Section 10.590. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding St. Louis Developmental Disabilities

4 Treatment Center

5 Personal Service \$15,394,001

6 Expense and Equipment 972,265

7 Personal Service, Expense and Equipment, and/or Purchase

8 of Community Services 1,855,470

9 From General Revenue Fund 18,221,736

10 Personal Service 713,457

11	Personal Service, Expense and Equipment, and/or Purchase	
12	of Community Services	<u>37,550</u>
13	From Federal Funds	<u>751,007</u>
14	Total (Not to exceed 757.46 F.T.E.)	\$18,972,743

Section 10.591. To the Board of Public Buildings

2	For the operation and maintenance of St. Louis Developmental	
3	Disabilities Treatment Center improvements	
4	Expense and Equipment	
5	From General Revenue Fund (0 F.T.E.)	\$84,861

Section 10.595. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding Southeast Missouri Residential Services	
4	Personal Service	\$5,025,468
5	Expense and Equipment	428,000
6	Personal Service, Expense and Equipment, and/or Purchase	
7	of Community Services	<u>612,170</u>
8	From General Revenue Fund	6,065,638
9	Personal Service	83,349
10	Expense and Equipment	14,561
11	Personal Service, Expense and Equipment, and/or Purchase	
12	of Community Services	<u>10,878</u>
13	From Federal Funds	<u>108,788</u>
14	Total (Not to exceed 238.52 F.T.E.)	\$6,174,426

Section 10.600. To the Department of Health and Senior Services

2	For the Office of the Director	
3	For the purpose of funding program operations and support	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$2,082,420
6	From Federal Funds	2,320,027
7	For the Office of Minority Health	
8	Personal Service and/or Expense and Equipment	
9	From General Revenue Fund	542,386

10	Expense and Equipment and the Purchase of Services	
11	From Federal Funds	106,904
12	For Minority Health and Aging	
13	Expense and Equipment and the Purchase of Services	
14	From General Revenue Fund	<u>194,950</u>
15	Total (Not to exceed 97.36 F.T.E.)	\$5,246,687

Section 10.602. To the Department of Health and Senior Services

2	For Homeland Security	
3	Expense and Equipment	
4	From Federal Funds (0 F.T.E.)	\$1E

Section 10.605. To the Department of Health and Senior Services

2	For the purpose of funding the Center for Health Information and Evaluation	
3	For the purpose of funding program operations and support	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$3,139,919
6	From Federal Funds	10,297,709
7	Expense and Equipment	
8	From Missouri Public Health Services Fund	50,000
9	Personal Service	112,942
10	Expense and Equipment	<u>18,000</u>
11	From Workers' Compensation Fund	130,942
12	Personal Service	158,466
13	Expense and Equipment	<u>481,059</u>
14	From Department of Health Donated Fund	<u>639,525</u>
15	Total (Not to exceed 174.24 F.T.E.)	\$14,258,095

Section 10.610. To the Department of Health and Senior Services

2	For the Center for Health Information and Evaluation	
3	For the purpose of paying the fees of local registrars of vital records in	
4	accordance with Section 193.305, RSMo	

5 From General Revenue Fund (0 F.T.E.) \$155,000

Section 10.615. To the Department of Health and Senior Services

2 For the Center for Local Public Health
 3 For the purpose of funding program operations and support
 4 Personal Service and/or Expense and Equipment
 5 From General Revenue Fund \$434,641
 6 From Federal Funds 100,248

 7 Personal Service 89,914
 8 Expense and Equipment 162,097
 9 From Department of Health Donated Fund 252,011
 10 Total (Not to exceed 14.00 F.T.E.) \$786,900

Section 10.620. To the Department of Health and Senior Services

2 For the Center for Local Public Health Services
 3 For the purpose of funding core public health functions and related expenses
 4 From General Revenue Fund (0 F.T.E.) \$9,596,367

Section 10.625. To the Department of Health and Senior Services

2 For the Center for Health Improvement
 3 For the purpose of funding program operations and support
 4 Personal Service and/or Expense and Equipment
 5 From General Revenue Fund \$666,005
 6 From Federal Funds 1,324,468

 7 Personal Service
 8 From Health Access Incentive Fund 82,264

 9 Personal Service 62,756
 10 Expense and Equipment 22,500
 11 From Professional and Practical Nursing Student Loan and Nurse Loan
 12 Repayment Fund 85,256

 13 For the Community Workforce Program
 14 Expense and Equipment and the Purchase of Services
 15 From Department of Health Donated Fund 1,000,000
 16 Total (Not to exceed 31.85 F.T.E.) \$3,157,993

Section 10.635. To the Department of Health and Senior Services

2	For the Center for Health Improvement	
3	For the Primary Care Resource Initiative Program (PRIMO)	
4	From General Revenue Fund	\$1
5	From Health Access Incentive Fund	4,054,000
6	From Department of Health Donated Fund	<u>850,000</u>
7	Total (0 F.T.E.)	\$4,904,001

Section 10.640. To the Department of Health and Senior Services

2	For the Center for Health Improvement	
3	For the Financial Aid to Medical Students and Medical School Loan	
4	Repayment Programs in accordance with Chapter 191, RSMo	
5	From General Revenue Fund	\$13,531
6	From Federal Funds	214,446
7	From Medical School Loan Repayment Fund	<u>50,000</u>
8	Total (0 F.T.E.)	\$277,977

Section 10.645. To the Department of Health and Senior Services

2	For the Center for Health Improvement	
3	For the purpose of funding the Nurse Loan and Nurse Loan Repayment	
4	Programs in accordance with Chapter 335, RSMo	
5	From Federal Funds	\$60,000
6	From Professional and Practical Nursing Student Loan and Nurse Loan	
7	Repayment Fund	<u>450,000</u>
8	Total (0 F.T.E.)	\$510,000

Section 10.655. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For the purpose of funding program operations and support	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$1,099,715
6	From Federal Funds	4,479,150
7	Personal Service	115,880
8	Expense and Equipment	<u>419,280</u>
9	From Missouri Public Health Services Fund	535,160

10	Expense and Equipment	
11	From Health Access Incentive Fund	7,000
12	From Department of Health Document Services Fund	225,000
13	From Workers' Compensation Fund	8,000
14	From Department of Health Donated Fund	1,496,604
15	For the purpose of funding federal grants which may become available	
16	between sessions of the General Assembly	
17	Personal Service and/or Expense and Equipment	
18	From Federal Funds	3,300,002
19	For the purpose of funding receipt and disbursement of donations, gifts,	
20	and grants which may become available to the department during	
21	the year, excluding federal grants and funds	
22	Personal Service and/or Expense and Equipment	
23	From Department of Health Donated Fund	<u>2,000,000</u>
24	Total (Not to exceed 77.12 F.T.E.)	\$13,150,631

Section 10.660. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For the purpose of funding preventive health services under the provisions	
4	of the Preventive Health Services Block Grant	
5	From Federal Funds (0 F.T.E.)	\$1,637,788

Section 10.670. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For the purpose of funding the payment of refunds set off against debts in	
4	accordance with Section 143.786, RSMo	
5	From Debt Offset Escrow Fund (0 F.T.E.)	\$50,000E

Section 10.675. To the Department of Health and Senior Services

2	For the Office of Director	
3	For the purpose of funding the State Public Health Laboratory	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$3,674,996
6	From Federal Funds	3,564,851

7	Personal Service	725,099
8	Expense and Equipment	<u>1,479,300</u>
9	From Missouri Public Health Services Fund	<u>2,204,399</u>
10	Total (Not to exceed 114.97 F.T.E.)	\$9,444,246

Section 10.680. There is transferred out of the State Treasury, chargeable

2	to the Health Initiatives Fund, Four Million, Two Hundred Sixty-	
3	eight Thousand, Three Dollars to the Health Access Incentive	
4	Fund	
5	From Health Initiatives Fund	\$4,268,003

Section 10.685. To the Department of Health and Senior Services

2	For the Missouri Health Facilities Review Committee	
3	For the purpose of funding program operations and support	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund (Not to exceed 6.00 F.T.E.)	\$209,000

Section 10.690. To the Department of Health and Senior Services

2	For the Division of Environmental Health and Communicable Disease	
3	Prevention	
4	For the purpose of funding program operations and support	
5	Personal Service and/or Expense and Equipment	
6	From General Revenue Fund	\$7,182,057
7	From Federal Funds	18,218,602

8	Personal Service	169,422
9	Expense and Equipment	<u>70,532</u>
10	From Hazardous Waste Remedial Fund	239,954

11	Personal Service	80,358
12	Expense and Equipment	<u>235,050</u>
13	From Missouri Public Health Services Fund	315,408

14	For the Lead Abatement Loan Program	
15	From Missouri Lead Abatement Loan Fund	25,000E

16 For the purpose of funding medications

17	From General Revenue Fund	2,134,000
18	From Federal Funds	<u>9,213,055</u>
19	Total (Not to exceed 207.35 F.T.E.)	\$37,328,076

Section 10.695. To the Department of Health and Senior Services

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding program operations and support	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$1,912,981
6	From Federal Funds	5,263,370
7	Personal Service	
8	From Health Initiatives Fund	39,818
9	For service coordination and related expenses to allow the division to	
10	contract for these services at the local level when possible	
11	Personal Service and/or Expense and Equipment	
12	From General Revenue Fund	999,686
13	From Federal Funds	<u>1,355,181</u>
14	Total (Not to exceed 178.94 F.T.E.)	\$9,571,036

Section 10.697. To the Department of Health and Senior Services

2	For the Division of Maternal, Child and Family Health	
3	For sexual assault prevention education and victim services	
4	From Federal Funds (0 F.T.E.)	\$789,134

Section 10.700. To the Department of Health and Senior Services

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding maternal and child health services, including	
4	rape medical examinations, Sudden Infant Death Syndrome	
5	(SIDS) payments, and maternal and child health services from	
6	sources other than the Maternal and Child Health Block Grant	
7	From General Revenue Fund (0 F.T.E.)	\$2,063,102

Section 10.705. To the Department of Health and Senior Services

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding maternal and child health services under the	

4 provisions of the Maternal and Child Health Block Grant
5 From Federal Funds (0 F.T.E.) \$6,585,000

Section 10.710. To the Department of Health and Senior Services

2 For the Division of Maternal, Child and Family Health

3 1. For the purpose of funding family planning services, pregnancy testing
4 and follow-up services, provided that none of these funds
5 appropriated herein may be expended to directly or indirectly
6 subsidize abortion services or administrative expenses. Abortion
7 services include performing, assisting with, or directly referring for
8 abortions, or encouraging or counseling patients to have abortions.
9 Family planning services are preconception services that limit or
10 enhance fertility, including contraception methods, the
11 management of infertility, preconception counseling, education,
12 and general reproductive health care. Follow-up services are
13 services that supplement initial consultations for family planning
14 services and pregnancy testing but do not include pregnancy or
15 childbirth care. Nondirective counseling is defined as providing
16 patients with a list of health care and social service providers that
17 provide pregnancy, prenatal, delivery, infant care, foster care,
18 adoption, alternative to abortion and abortion services and
19 nondirective, non-marketing information in regard to such
20 providers. Such list may categorize the providers by the service or
21 services they provide. An organization that receives these funds
22 may not directly refer patients who seek abortion services to any
23 organization that provides abortion services, including its own
24 independent affiliate. Nondirective counseling relating to
25 pregnancy may be provided. None of these funds may be paid or
26 granted to an organization or an affiliate of an organization that
27 provides abortion services. An organization that receives these
28 funds may not display or distribute marketing materials about
29 abortion services to patients. An otherwise qualified organization
30 shall not be disqualified from receipt of these funds because of its
31 affiliation with an organization that provides abortion services,
32 provided that the affiliated organization that provides abortion
33 services is independent as determined by the conditions set forth

34 in this section. To ensure that the state does not lend its
35 imprimatur to abortion services, and to ensure that an organization
36 that provides abortion services does not receive a direct or indirect
37 economic or marketing benefit from these funds, an organization
38 that receives these funds and its independent affiliate that provides
39 abortion services may not share any of the following:

- 40 (a) The same or similar name;
- 41 (b) Medical or non-medical facilities, including but not limited to
42 business offices, treatment, consultation, examination, and waiting
43 rooms;
- 44 (c) Expenses;
- 45 (d) Employee wages or salaries; or
- 46 (e) Equipment or supplies, including but not limited to computers,
47 telephone systems, telecommunications equipment and office
48 supplies.

49 An independent affiliate that provides abortion services must be
50 separately incorporated from any organization that receives these
51 funds. An organization that receives these funds must maintain
52 financial records that demonstrate strict compliance with this
53 section and that demonstrate that its independent affiliate that
54 provides abortion services receives no direct or indirect economic
55 or marketing benefit from these funds. An independent audit shall
56 be conducted at least once every three years to ensure compliance
57 with this section. If the organization is an affiliate of an
58 organization which provides abortion services, the independent
59 audit shall be conducted at least annually. The audit shall be
60 conducted by either an independent auditing firm retained by the
61 department of health or by an independent auditing firm approved
62 by the department and retained by an organization receiving these
63 funds. Any organization receiving federal funds pursuant to Title
64 X of the federal Public Health Services Act may perform services
65 which are required under the federal act, but otherwise prohibited
66 pursuant to this section if:

- 67 1) Specifically directed by United States Secretary of Health and
68 Human Services to perform such services by written order directed

- 69 to the organization; and
70 2) Such order is final and no longer subject to appeal, and
71 3) The refusal to perform such required services will result in the
72 withholding of federal funds to said organization.
- 73 Federal statutory or regulatory provisions or guidelines of general
74 application shall not constitute such written order as described
75 herein.
- 76 2. If any provision of subsection 1 of this section is held invalid, the
77 provision shall be severed from subsection 1 of this section and the
78 remainder of subsection 1 of this section shall be enforced. If the
79 entirety of subsection 1 of this section is held invalid, then this
80 appropriation shall be in accordance with subsection 3 of this
81 section; otherwise subsections 3 and 5 of this section shall have
82 no effect.
- 83 3. For the purpose of funding family planning services, pregnancy testing,
84 and follow-up services that are provided directly by the
85 Department of Health or provided directly by government agencies
86 of this state or provided directly by any political subdivision of this
87 state or provided directly by community mental health centers
88 organized pursuant to sections 205.975 to 205.990, RSMo, or
89 provided directly by community action agencies organized
90 pursuant to sections 660.370 to 660.374, RSMo, through
91 contractual agreement with the department, provided that none of
92 the funds appropriated herein may be expended to directly or
93 indirectly subsidize abortion services or administrative expenses.
94 Abortion services include performing, assisting with, or directly
95 referring for abortions, or encouraging or counseling patients to
96 have abortions. Family planning services are preconception
97 services that limit or enhance fertility, including contraception
98 methods, the management of infertility, preconception counseling,
99 education, and general reproductive health care. Follow-up
100 services are services that supplement initial consultations for
101 family planning services and pregnancy testing but do not include
102 pregnancy or childbirth care. Nondirective counseling is defined
103 as providing patients with a list of health care and social service

providers that provide pregnancy, prenatal, delivery, infant care, foster care, adoption, alternative to abortion and abortion services and nondirective, non-marketing information in regard to such providers. Such list may categorize the providers by the service or services they provide. An entity that receives funds pursuant to this subsection may not directly refer patients who seek abortion services to any organization that provides abortion services. Nondirective counseling relating to pregnancy may be provided. None of the funds provided pursuant to this subsection may be paid or granted to an entity that provides abortion services. Any entity receiving funds pursuant to this subsection may not display or distribute marketing materials about abortion services to patients. An independent audit shall be conducted at least once every three years to ensure compliance with this section. The audit shall be conducted by either an independent auditing firm retained by the Department of Health or by an independent auditing firm approved by the department and retained by the entity receiving these funds. Any entity receiving federal funds pursuant to Title X of the federal Public Health Services Act may perform services which are required under the federal act, but otherwise prohibited pursuant to this section if:

- 1) Specifically directed by the United States Secretary of Health and Human Services to perform such services by written order directed to the entity; and
- 2) Such order is final and no longer subject to appeal, and
- 3) The refusal to perform such required services will result in the withholding of federal funds to said entity.

Federal statutory or regulatory provisions or guidelines of general application shall not constitute such written order as described herein.

4. If the entirety of subsection 1 of this section is held invalid and any provision of subsection 3 of this section is held invalid, then this appropriation shall be in accordance with subsection 5; otherwise subsection 5 shall have no effect.

5. For the purpose of funding family planning services, pregnancy testing,

139 and follow-up services that are provided directly by the
140 Department of Health or provided by government agencies of this
141 state or provided directly by any political subdivision of this state
142 through contractual agreement with the department, provided that
143 none of these funds appropriated herein may be expended to
144 directly or indirectly subsidize abortion services or administrative
145 expenses. Abortion services include performing, assisting with, or
146 directly referring for abortions, or encouraging or counseling
147 patients to have abortions. Family planning services are
148 preconception services that limit or enhance fertility, including
149 contraception methods, the management of infertility,
150 preconception counseling, education, and general reproductive
151 health care. Follow-up services are services that supplement initial
152 consultations for family planning services and pregnancy testing
153 but do not include pregnancy or childbirth care. Nondirective
154 counseling is defined as providing patients with a list of health
155 care and social service providers that provide pregnancy, prenatal,
156 delivery, infant care, foster care, adoption, alternative to abortion
157 and abortion services and nondirective, non-marketing information
158 in regard to such providers. Such list may categorize the providers
159 by the service or services they provide. The department and any
160 other government entity receiving funds pursuant to this subsection
161 may not directly refer patients who seek abortion services to any
162 organization that provides abortion services. Nondirective
163 counseling relating to pregnancy may be provided. None of the
164 funds provided pursuant to this subsection may be paid or granted
165 to a government entity that provides abortion services. The
166 department and any other government entity receiving funds
167 pursuant to this subsection may not display or distribute marketing
168 materials about abortion services to patients. An independent
169 audit shall be conducted at least once every three years to ensure
170 compliance with this section. The audit shall be conducted by
171 either an independent auditing firm retained by the Department of
172 Health or by an independent auditing firm approved by the
173 department and retained by the government entity receiving these
174 funds. Any government entity receiving federal funds pursuant to

175 Title X of the federal Public Health Services Act may perform
 176 services which are required under the federal act, but otherwise
 177 prohibited pursuant to this section if:

- 178 1) Specifically directed by the United States Secretary of Health
 179 and Human Services to perform such services by written order
 180 directed to the government entity; and
 181 2) Such order is final and no longer subject to appeal, and
 182 3) The refusal to perform such required services will result in the
 183 withholding of federal funds to said government entity.

184 Federal statutory or regulatory provisions or guidelines of general
 185 application shall not constitute such written order as described
 186 herein.

187	From General Revenue Fund	\$5,118,639
188	From Federal Funds	<u>1,464,819</u>
189	Total (0 F.T.E.)	\$6,583,458

Section 10.715. To the Department of Health

2 For the Division of Maternal, Child and Family Health

3 For the purpose of funding alternatives to abortion services, consisting of
 4 services or counseling offered to a pregnant woman and continuing
 5 for one year thereafter, to assist her in carrying her unborn child to
 6 term instead of having an abortion, and to assist her in caring for
 7 her dependent child or placing her child for adoption, including,
 8 but not limited to the following: prenatal care; medical and mental
 9 health care; parenting skills; drug and alcohol testing and
 10 treatment; child care; newborn or infant care; housing; utilities;
 11 educational services; food, clothing and supplies relating to
 12 pregnancy, newborn care and parenting; adoption assistance; job
 13 training and placement; establishing and promoting responsible
 14 paternity; ultrasound services; case management; domestic abuse
 15 protection; and transportation. Actual provision and delivery of
 16 such services shall be dependent on client needs and not otherwise
 17 prioritized by the department. Such services shall be available only
 18 during pregnancy and continuing for one year thereafter, and shall
 19 exclude any service of the type described in Section 10.710. An

20 independent audit shall be conducted annually to ensure
 21 compliance with this section. None of these funds shall be
 22 expended to perform or induce, assist in the performing or
 23 inducing of, or refer for, abortions; and none of these funds shall
 24 be granted to organizations or affiliates of organizations that
 25 perform or induce, assist in the performing or inducing of, or refer
 26 for, abortions.
 27 From General Revenue Fund \$1,000,000

Section 10.720. To the Department of Health and Senior Services

2 For the Division of Maternal, Child and Family Health
 3 For the purpose of funding school-aged children's health services and
 4 related expenses
 5 From Health Initiatives Fund (0 F.T.E.) \$5,366,564

Section 10.725. To the Department of Health and Senior Services

2 For the Division of Maternal, Child and Family Health
 3 For the purpose of funding children with special health care needs and
 4 related expenses
 5 From General Revenue Fund \$1,207,261
 6 From Federal Funds 4,056,191
 7 From Crippled Children's Service Fund 275,000
 8 From Smith Memorial Endowment Fund 35,000
 9 From Department of Health Interagency Payments Fund 3,720,527
 10 Total (0 F.T.E.) \$9,293,979

Section 10.730. To the Department of Health and Senior Services

2 For the Division of Maternal, Child and Family Health
 3 For the purpose of funding head injury community rehabilitation and
 4 support services
 5 From General Revenue Fund \$1,673,235
 6 From Federal Funds 250,000
 7 Total (0 F.T.E.) \$1,923,235

Section 10.735. To the Department of Health and Senior Services

2 For the Division of Maternal, Child and Family Health

3	For the purpose of funding genetic services	
4	From General Revenue Fund	\$1,955,110
5	From Federal Funds	<u>260,000</u>
6	Total (0 F.T.E.)	\$2,215,110

Section 10.737. To the Department of Health and Senior Services

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding blindness education, screening, and treatment	
4	services	
5	From Blindness Education, Screening, and Treatment Fund (0 F.T.E.)	\$250,000

Section 10.740. To the Department of Health and Senior Services

2	For the Division of Nutritional Health and Services	
3	For the purpose of funding program operations and support	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$383,565
6	From Federal Funds	<u>10,194,219</u>
7	Total (Not to exceed 87.65 F.T.E.)	\$10,577,784

Section 10.745. To the Department of Health and Senior Services

2	For the Division of Nutritional Health and Services	
3	For the purpose of funding Women, Infants and Children (WIC)	
4	Supplemental Nutrition program distributions and related expenses	
5	From General Revenue Fund	\$54,126
6	From Federal Funds	92,340,000
7	From Department of Health Donated Fund	<u>145,714</u>
8	Total (0 F.T.E.)	\$92,539,840

Section 10.750. To the Department of Health and Senior Services

2	For the Division of Nutritional Health and Services	
3	For the purpose of funding the Child and Adult Care Food Program	
4	From Federal Funds (0 F.T.E.)	\$42,083,939E

Section 10.755. To the Department of Health and Senior Services

2	For the Division of Nutritional Health and Services	
3	For the purpose of funding the Summer Food Service Program	
4	From Federal Funds (0 F.T.E.)	\$8,747,200

Section 10.760. To the Department of Health and Senior Services	
2	For the Division of Health Standards and Licensure
3	For the purpose of funding program operations and support
4	Personal Service and/or Expense and Equipment
5	From General Revenue Fund \$3,078,709
6	From Federal Funds 2,182,385
7	Personal Service 62,258
8	Expense and Equipment <u>13,650</u>
9	From Health Access Incentive Fund 75,908
10	Personal Service 51,907
11	Expense and Equipment <u>18,200</u>
12	From Mammography Fund 70,107
13	Personal Service 179,046
14	Expense and Equipment <u>81,840</u>
15	From Early Childhood Development, Education and Care Fund 260,886
16	For the purpose of funding a diet pill education program
17	From Department of Health Donated Fund 130,000
18	For the purpose of health and safety inspections and related services, to
19	allow the division to contract for services at the local level, when
20	possible
21	Personal Service and/or Expense and Equipment
22	From General Revenue Fund 3,204,618
23	Personal Service 963,161
24	Expense and Equipment 1,062,915
25	Personal Service and/or Expense and Equipment <u>500,000</u>
26	From Federal Funds 2,526,076
27	Personal Service 57,904
28	Expense and Equipment <u>49,469</u>
29	From Missouri Public Health Services Fund <u>107,373</u>

30 Total (Not to exceed 258.01 F.T.E.) \$11,636,062

Section 10.765. To the Department of Health and Senior Services

2 For the Division of Health Standards and Licensing

3 For the purpose of funding activities to improve the quality of child care,

4 increase the availability of early childhood development programs,

5 before- and after-school care, and in-home services for families

6 with newborn children, and for general administration of the

7 program in accordance with Section 313.835, RSMo

8 From Federal Funds \$4,964,775

9 From Early Childhood Development, Education and Care Fund 728,740

10 Total (0 F.T.E.) \$5,693,515

Section 10.770. To the Department of Health and Senior Services

2 For the Division of Chronic Disease Prevention and Health Promotion

3 For the purpose of funding program operations and support

4 Personal Service and/or Expense and Equipment

5 From General Revenue Fund \$1,651,289

6 From Federal Funds 9,374,900

7 Personal Service 70,670

8 Expense and Equipment 300,999

9 From Organ Donation Fund 371,669

10 Total (Not to exceed 88.09 F.T.E.) \$11,397,858

Section 10.777. To the Department of Health and Senior Services

2 For the Division of Chronic Disease Prevention and Health Promotion

3 For the Tobacco Prevention Program and Related Expenses \$14,125,608

4 Personal Service 514,392

5 For the purpose of funding community based programs, provided that no

6 less than 80 percent of funds shall be directed to Kansas City, St.

7 Louis, and the Bootheel area and these funds shall be directed

8 toward at-risk youth to prevent and reduce tobacco use. The

9 remaining funds shall be distributed to at-risk, low socio-economic

10 areas to prevent and reduce tobacco use 2,636,700

11 From Healthy Families Trust Fund-Tobacco Prevention Account

12 (Not to exceed 13.00 F.T.E.) \$17,276,700

Section 10.780. To the Department of Health and Senior Services

2	For the Division of Senior Services	
3	For the purpose of funding Central Administration and Support Services	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$529,652
6	From Federal Funds	<u>659,298</u>
7	Total (Not to exceed 30.60 F.T.E.)	\$1,188,950

Section 10.785. To the Department of Health and Senior Services

2	For the Division of Senior Services	
3	For the purpose of funding Home and Community Services personnel	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$7,213,593
6	From Federal Funds	8,905,932
7	From Healthy Families Trust Fund - Senior Catastrophic Prescription	
8	Account	<u>340,025</u>
9	Total (Not to exceed 478.86 F.T.E.)	\$16,459,550

Section 10.790. To the Department of Health and Senior Services

2	For the Division of Health Standards and Licensure	
3	For the purpose of funding Institutional Services	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$4,504,061
6	From Federal Funds	8,406,549
7	Personal Service	1,083,555
8	Expense and Equipment	<u>2,276,449</u>
9	From Nursing Facility Quality of Care Fund	<u>3,360,004</u>
10	Total (Not to exceed 309.51 F.T.E.)	\$16,270,614

Section 10.795. To the Department of Health and Senior Services

2	For the Division of Senior Services	
3	For the purpose of funding Home and Community Services programs	
4	From General Revenue Fund	\$16,044,376
5	From Federal Funds	2,787,597
6	From Division of Aging Donations Fund	50,000

7	From Healthy Families Trust Fund - Senior Catastrophic Prescription	
8	Account	<u>1,782,708</u>
9	Total (0 F.T.E.)	\$20,664,681

Section 10.800. To the Department of Health and Senior Services

2	For the Division of Senior Services	
3	For the purpose of funding Home and Community Services grants;	
4	provided, however, that funds appropriated herein for home-	
5	delivered meals, distributed according to formula to the area	
6	agencies and which may, for whatever reason, not be expended	
7	shall be redistributed based upon need and ability to spend. The	
8	Area Agencies on Aging shall comply with all reporting	
9	requirements requested by the department and shall conduct public	
10	hearings on their spending plans and other operations as shall be	
11	required by the department.	
12	From General Revenue Fund	\$8,820,000
13	From Federal Funds	28,794,840
14	From Division of Aging Elderly Home Delivered Meals Trust Fund	430,000
15	From Healthy Families Trust Fund - Senior Catastrophic Prescription	
16	Account	<u>980,000</u>
17	Total (0 F.T.E.)	\$39,024,840

Section 10.805. To the Department of Health and Senior Services

2	For the Division of Senior Services	
3	For the distributions to Area Agencies on Aging pursuant to the Older	
4	Americans Act and related programs	
5	From General Revenue Fund	\$2,153,454
6	From Healthy Families Trust Fund - Senior Catastrophic Prescription	
7	Account	<u>61,546</u>
8	Total (0 F.T.E.)	\$2,215,000

Section 10.825. To the Department of Health and Senior Services

2	For the Commission for the Missouri Senior Rx Program	
3	For the Missouri Senior Rx Program	\$68,100,000
4	Personal Service	732,864
5	Expense and Equipment	4,876,630

- 6 If the enrollment fee collections exceed the originally projected
 7 enrollment revenues, the Commission shall be authorized to spend
 8 from such collections to cover the cost of third party administration.
 9 Expense and Equipment \$1E
 10 From Missouri Senior Rx Fund (Not to exceed 20.00 F.T.E.) \$73,709,495
- Section 10.830. There is transferred out of the State Treasury, chargeable
 2 to the Healthy Families Trust Fund - Senior Catastrophic
 3 Prescription Account, Sixty-five Million, Eight Hundred Seventy-
 4 nine Thousand, Three Hundred Sixty-seven (\$65,879,367) Dollars
 5 to the Missouri Senior Rx Fund
 6 From Healthy Families Trust Fund - Senior Catastrophic Prescription Account . \$65,879,367

BILL TOTALS

General Revenue	\$637,825,389
Federal Funds	418,175,479
Other Funds	<u>149,320,562</u>
Total	\$1,205,321,430